

## Environment Agency

The Environment Agency is a levying body for its Flood and Coastal Erosion Risk Management Functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011.

The Environment Agency has powers in respect of flood and coastal erosion risk management for 5,200 kilometres of main river and along tidal and sea defences in the area of the Thames Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defences together with the operation of a flood warning system and management of the risk of coastal erosion. The financial details are:

<b>Thames Regional Flood and Coastal Committee</b>		
	<b>2018/2019 £'000</b>	<b>2019/2020 £'000</b>
Gross Expenditure	86,424	112,919
Levies Raised	11,351	11,577
<b>Total Council Tax Base</b>	5,001	5,085

The majority of funding for flood defence comes directly from the Department for the Environment, Food and Rural Affairs (Defra). However, under the new Partnership Funding rule not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy.

A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total Local Levy raised by this committee has increased by 1.99%.

The total Local Levy raised has increased from £11,351,056 in 2018/2019 to £11,576,942 for 2019/2020.

[www.environment-agency.gov.uk](http://www.environment-agency.gov.uk)

## Lee Valley Regional Park Authority

Lee Valley Regional Park is a unique leisure, sports and environmental destination for all residents of London, Essex and Hertfordshire. The 26 mile long, 10,000 acre Park, much of it formerly derelict land, is partly funded by a levy on the council tax. This year there has been a 0% decrease in this levy. Find out more about hundreds of great days out, world class sports venues and award winning parklands at [www.visitleevalley.org.uk](http://www.visitleevalley.org.uk)

### Budget/Levy Changes 2018/19 to 2019/20

	2018/19	2019/20
	£m	£m
Authority Operating Expenditure	11.2	10.6
Authority Operating Income	(3.3)	(2.7)
<b>Net Service Operating Costs</b>	<b>7.9</b>	<b>7.9</b>
Financing Costs - Debt Servicing/repayments	0.5	0.5
- Capital investment	1.2	1.2
<b>Total Net Expenditure</b>	<b>9.6</b>	<b>9.6</b>
<b>Total Levy</b>	<b>(9.6)</b>	<b>(9.6)</b>

Further details on how this budget is spent and the amount each council contributes can be found at [www.leevalleypark.org.uk](http://www.leevalleypark.org.uk)

## London Pensions Fund Authority

The London Pensions Fund Authority (LPFA) raises a levy each year to meet expenditure on premature retirement compensation and outstanding personnel matters for which LPFA is responsible and cannot charge to the pension fund. These payments relate to former employees of the Greater London Council (GLC), the Inner London Education Authority (ILEA) and the London Residuary Body (LRB).

For 2019/20, the income to be raised by levies is set out below. The Greater London levy is payable in all boroughs, the Inner London levy only in Inner London Boroughs (including the City of London). The figures show the total to be raised and, in brackets, the percentage change on the previous year.